

Upshur County

# Budget Adjustment Register Adjustment Detail

Packet: GLPKT08685 - Budget Adjustments 2.28.22

|                             |                    |   |                        |  |  |
|-----------------------------|--------------------|---|------------------------|--|--|
| <b>Adjustment Number</b>    | <b>Budget Code</b> | <b>Description</b>                          | <b>Adjustment Date</b> |  |  |
| BA0000772                   | 2021-2022 Adopted  | Peters Chevrolet Donation- approved 2.15.22 | 2/28/2022              |  |  |
| <b>Summary Description:</b> |                    |   |                        |  |  |

| Account Number      | Account Name           | Adjustment Description                      | Before    | Adjustment | After      |
|---------------------|------------------------|---|-----------|------------|------------|
| <u>100-380-3801</u> | Donations              | Peters Chevrolet Donation- approved 2.15.22 | -9,500.00 | -1,250.00  | -10,750.00 |
| February:           | -1,250.00              |   |           |            |            |
| <u>100-560-3110</u> | Uniforms & Accessories | Peters Chevrolet Donation- approved 2.15.22 | 25,632.00 | 1,250.00   | 26,882.00  |
| February:           | 1,250.00               |   |           |            |            |

|                             |                    |  |                        |  |  |
|-----------------------------|--------------------|--|------------------------|--|--|
| <b>Adjustment Number</b>    | <b>Budget Code</b> | <b>Description</b>                             | <b>Adjustment Date</b> |  |  |
| BA0000773                   | 2021-2022 Adopted  | Increase DA State Forfeiture -approved 2.15.22 | 2/28/2022              |  |  |
| <b>Summary Description:</b> |                    |  |                        |  |  |

| Account Number      | Account Name           | Adjustment Description                        | Before | Adjustment | After    |
|---------------------|------------------------|---|--------|------------|----------|
| <u>250-476-3380</u> | Miscellaneous Expenses | Increase DA State Forfeiture -approved 2.15.2 | 0.00   | 5,000.00   | 5,000.00 |
| February:           | 5,000.00               |   |        |            |          |

*Gene DeWitt*

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UPSHUR COUNTY, TX.

BY *[Signature]*  
DEPUTY


**Budget Adjustment Register**

**Budget Code Summary**

| Budget            | Budget Description | Account             | Account Description             | Before           | Adjustment      | After            |
|-------------------|--------------------|---------------------|---------------------------------|------------------|-----------------|------------------|
| 2021-2022 Adopted | 2021-2022 Adopted  | <u>100-380-3801</u> | Donations                       | -9,500.00        | -1,250.00       | -10,750.00       |
|                   |                    | <u>100-560-3110</u> | Uniforms & Accessories          | 25,632.00        | 1,250.00        | 26,882.00        |
|                   |                    | <u>250-476-3380</u> | Miscellaneous Expenses          | 0.00             | 5,000.00        | 5,000.00         |
|                   |                    |                     | <b>2021-2022 Adopted Total:</b> | <b>16,132.00</b> | <b>5,000.00</b> | <b>21,132.00</b> |
|                   |                    |                     | <b>Grand Total:</b>             | <b>16,132.00</b> | <b>5,000.00</b> | <b>21,132.00</b> |

Fund Summary

| Fund  | Before    | Adjustment | After     |
|---|-----------|------------|-----------|
| Budget Code:2021-2022 Adopted - 2021-2022 Adopted Fiscal: 2021-2022 |           |            |           |
| 100   | 16,132.00 | 0.00       | 16,132.00 |
| 250   | 0.00      | 5,000.00   | 5,000.00  |
| Budget Code 2021-2022 Adopted Total:                                | 16,132.00 | 5,000.00   | 21,132.00 |
| Grand Total:  | 16,132.00 | 5,000.00   | 21,132.00 |

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